

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Dept of Public Instruction Division: Compensatory Education Office

Budget Code: 13510 Center Title: Curriculum & School Reform Services Area Center Number: 1600

***** Position Information *****

Proposed Classification: Ed. Program Administrator I Proposed Salary Grade: 77

Salary Range: \$47,670 - \$79,254 Proposed Effective Date: 1/02/07

Number of Positions: 1

	<u>Center Authorized Budget</u> <u>As of 10/31/06</u>	<u>Current Request</u> <u>Includes Salary & Benefits</u>
Total Budget	\$ 61,240,598	\$ 85,946
Receipts	<u>51,689,443</u>	<u>85,946</u>
Appropriation	\$ 9,551,155	\$ 0

Funding Source(s): Federal Title 1 Migrant Education Grant

Justification for Position (including description of duties and responsibilities):

Title I, Part C Education of Migratory Children has as its purpose the support of high-quality and comprehensive educational programs for migratory children. This legislation under Elementary Secondary Education Act (ESEA) and reauthorized under No Child Left Behind (NCLB) ensures that migratory children who move among States are not penalized in their efforts to meet State academic achievement standards. To ensure that migratory children receive full and appropriate opportunities for educational and support services, they have to be identified. The number of identified and eligible children figures into the allocation to the State Education Agency (SEA) for the Migrant Program.

The Migrant Education Statewide Recruitment Coordinator has primary responsibility for the development and implementation of statewide activities related to the recruitment and identification of migrant children and their families. These activities include providing training to all recruiters both at the State and Local Education Agency (LEA) levels and representing North Carolina's recruitment efforts at local, state and national functions. The position requires extensive travel in and out of the state.


The responsibilities of the MEP Statewide Recruitment Coordinator include the development of a statewide identification and recruitment plan for NC as well as the establishment and monitoring of the MEP Quality Control System. The Coordinator facilitates Identification and Recruitment efforts across the state by utilizing and building contacts in agriculture, processing plants and fisheries across the state and Local Education Agencies MEP Directors. The Coordinator is also responsible for reporting data related to Identification and Recruitment and for remaining up-to-date on the related federal legislation.

DPI is currently contracting for these services through North Carolina State University.

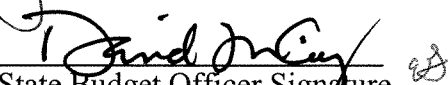
Philip Price

Presentation to be made by

Assoc Supt Financial & Business Services
Title



Agency Head Signature



State Budget Officer Signature

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Dept of Public Instruction Division: Elementary

Budget Code: 63510 Center Title: Children's Trust Fund Center Number: 6103

***** Position Information *****

Proposed Classification: Education Consultant II Proposed Salary Grade: 77

Salary Range: \$47,670 - \$79,254 Proposed Effective Date: 12-1-06

Number of Positions: 1

	<u>Center Authorized Budget</u> <u>As of 10/31/06</u>	<u>Current Request</u> <u>Includes Salary & Benefits</u>
Total Budget	\$ 717,234	\$ 79,421
Receipts	<u>717,234</u>	<u>79,421</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): NC Children's Trust Fund

Justification for Position (including description of duties and responsibilities):

The primary purpose of the Children's Trust Fund Consultant is to provide leadership for child maltreatment prevention initiatives for North Carolina. Working as a collaborative partner with Prevent Child Abuse North Carolina, the CTF consultant will work to increase the knowledge and skills of those awarded in effective child abuse prevention practice and ensure that current and potential sites have information on program planning and evidence base practices. In addition, the CTF consultant will maintain a visible leadership role in the state, serving on various state task forces and committees, developing and increasing CTF budget, and serving as a liaison with Prevent Child Abuse NC to ensure clear communication and maximized collaboration.

The Children's Trust Fund consultant will spend 100% of the time ensuring the success of the mandated goals and objectives as set forth by the NC legislation. This consultant will be responsible for designating prevention monetary awards to public or private non-profit organizations, agencies, schools, and interagency efforts with broad community involvement, and provide ongoing information, support, and programmatic technical assistance to guarantee the effectiveness of the projects. This consultant will work with Prevent Child Abuse NC and others to ensure that evidence base practices are implemented effectively, increasing the knowledge and the skills of those awarded in effective child abuse prevention practice. In addition, the Children's Trust Fund consultant will work with each awarded project in developing a realistic and attainable sustainability plan that will be implemented beyond the CTF grant-funding period to maintain the prevention initiatives.

The Children's Trust Fund consultant will be responsible for providing and increasing visibility of the trust fund and opportunities created and supported by NC Department of Public Instruction across North Carolina. In particular, the consultant will serve as a liaison within and between NC DPI and PCANC and other state prevention organizations, in order to maintain effective communication and collaboration between the stakeholders. The Children's Trust Fund consultant will serve as a state leader in the prevention of maltreatment efforts for North Carolina, working with numerous stakeholders as well as the community at large. This consultant will disseminate public education materials to the community and the media that are factually accurate, culturally appropriate, and clear, easy to read and easy to communicate to the public. Framing around all materials will be placed on supporting and strengthening families. Furthermore, this consultant will be responsible for collecting the annual reports submitted by each funded initiative, create an annual report, and disseminate the annual report to all appropriate persons and agencies.

In addition, this consultant will develop financial security of the Children's Trust Fund through increasing and promoting the sale of Kids First license plates and pursuing additional funding initiatives as designated by the state Child Maltreatment Prevention Leadership Team. This consultant will work collaboratively with appropriate DPI consultants in developing and monitoring CTF budget line items and categories and ensure that they are tied to appropriate and specific outcomes. In addition, this consultant will ensure the effectiveness of the trust fund by revising the plan for effective governance, structure and activities and the evaluation of the overall effectiveness of the trust fund.

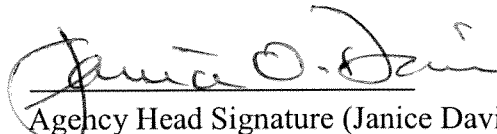
As a state leader of child abuse prevention, this consultant must demonstrate positive leadership characteristics and have the ability to serve as a collaborative partner with multiple stakeholders. This consultant must be able to effectively and appropriately promote the Children's Trust Fund in order to increase financial security and promote awareness of the trust fund to all political entities as well as to the general public. In addition, this consultant must be a principal resource in all aspects of child abuse prevention, function as a decision-maker on relevant issues which impact the programs, and communicate and network with people across the state to facilitate and assist in the maintenance of quality prevention programs. The consultant must be knowledgeable and prepared to communicate effectively on prevention issues, current trends and innovations to provide advice on emerging issues. In addition, this consultant must be able to provide information and assistance to various organizations across the state to ensure consistency with Prevent Child Abuse NC, the State Fatality Task Force, and the State Child Maltreatment Prevention Leadership team statements and initiatives in order to ensure optimal outcomes from all of these efforts.

Philip Price

Presentation to be made by

Assoc Supt Financial & Business Services

Title


Agency Head Signature (Janice Davis)


State Budget Officer Signature

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Dept of Public Instruction Division: Secondary Education

Budget Code: 13510 Center Title: Curriculum & School Reform Services Center Number: 1600

***** Position Information *****

Proposed Classification: Education Program Specialist Proposed Salary Grade: 72

Salary Range: \$38,530 - \$63,044 Proposed Effective Date: 12/01/06

Number of Positions: 1

	<u>Center Authorized Budget</u> As of 10/31/06	<u>Current Request</u> <u>Includes Salary & Benefits</u>
Total Budget	\$ 61,240,598	\$ 65,986
Receipts	<u>51,689,443</u>	<u>65,986</u>
Appropriation	\$ 9,551,155	\$ 0

Funding Source(s): Advanced Placement Incentive Grant


Justification for Position (including description of duties and responsibilities):

This time limited three year position will coordinate the activities associated with the three year Advanced Placement Incentive Grant that the Agency was recently awarded. Duties include designing Request for Proposals that are aligned to federal grant guidelines, coordinating selection of sites based on RFP specifications, designing and implementing communication campaign with targeted sites, monitoring of sites for grant compliance, contracting with vendors for professional development and resource development, providing consultative services to targeted rural and low wealth school districts designed to increase the number of AP courses available in the districts and the number of under represented students taking AP courses. The Specialist will also work with external evaluator to evaluate grant based on federal guidelines.

Philip Price

Presentation to be made by

Assoc Supt of Financial & Business Services
Title


Agency Head Signature


State Budget Officer Signature